

Guam Department of Education

Grant Status Report

Grant Status Report as of 12/31/2021 8:31:03 PM

Program Code	Organization	Expense Category	Budget	Encumbrances	Requisitions	Actual Expenditures	Available Budget
	F2095 FY20 SPED STATE GRANT - B						
9501	IDEA PartB Centrl Off Control	Salaries - Regular	7,858,885.00	-	-	-	7,858,885.00
9501	IDEA PartB Centrl Off Control	Salaries - Benefits	3,478,045.00	-	-	-	3,478,045.00
9501	IDEA PartB Centrl Off Control	Travel	150,000.00	-	-	-	150,000.00
9501	IDEA PartB Centrl Off Control	Contractual	2,000,000.00	-	-	-	2,000,000.00
9501	IDEA PartB Centrl Off Control	Supplies & Materials	400,000.00	-	-	-	400,000.00
9501	IDEA PartB Centrl Off Control	Office/Library/Class Equipment	150,000.00	-	-	-	150,000.00
9501	IDEA PartB Centrl Off Control	Misc. (Interest, Fees, etc.)	100,000.00	-	-	-	100,000.00
9501	IDEA PartB Centrl Off Control	Capital	725,970.00	-	-	-	725,970.00
9501	IDEA PartB Centrl Off Control	Indirect Cost	1,170,000.00	-	-	-	1,170,000.00
			\$ 16,032,900.00	-	-	-	\$ 16,032,900.00
9502	PartBAdmin Centrl Off Control	Salaries - Regular	298,344.00	-	-	53,927.67	244,416.33
9502	PartBAdmin Centrl Off Control	Salaries - Benefits	139,493.00	-	-	13,587.07	125,905.93
9502	PartBAdmin Centrl Off Control	Travel	60,000.00	-	-	-	60,000.00
9502	PartBAdmin Centrl Off Control	Contractual	299,000.00	-	-	-	299,000.00
9502	PartBAdmin Centrl Off Supp Srv	Printing Svcs/Advertise/Frame	-	10,000.00	-	-	(10,000.00)
9502	PartBAdmin Centrl Off Control	Supplies & Materials	10,000.00	389.18	-	232.00	9,378.82
9502	PartBAdmin Centrl Off Control	Office/Library/Class Equipment	11,000.00	-	-	-	11,000.00
9502	PartBAdmin Centrl Off Control	Indirect Cost	26,000.00	-	-	-	26,000.00
			\$ 843,837.00	\$ 10,389.18	-	\$ 67,746.74	\$ 765,701.08
9505	AssistTech Centrl Off Control	Salaries - Regular	-	-	-	46,795.85	(46,795.85)
9505	AssistTech Centrl Off Control	Salaries - Benefits	-	-	-	15,637.13	(15,637.13)
9505	AssistTech Centrl Off Control	Indirect Cost	-	-	-	-	-
			-	-	-	\$ 62,432.98	(\$ 62,432.98)
9507	Compliance Centrl Off Control	Salaries - Regular	-	-	-	29,865.24	(29,865.24)
9507	Compliance Centrl Off Control	Salaries - Benefits	-	-	-	10,031.24	(10,031.24)
9507	Compliance Centrl Off Students	Contractual	-	37,500.00	-	-	(37,500.00)
9507	Compliance Centrl Off Supp Srv	Supplies & Materials	-	255.58	-	14.92	(270.50)
9507	Compliance Centrl Off Supp Srv	Test Kit/Reference Materials	-	-	-	-	-
9507	Compliance Centrl Off Control	Indirect Cost	-	-	-	-	-
			-	\$ 37,755.58	-	\$ 39,911.40	(\$ 77,666.98)
9508	Hearing Im Centrl Off Control	Salaries - Regular	-	-	-	113,157.75	(113,157.75)
9508	Hearing Im Centrl Off Control	Salaries - Benefits	-	-	-	51,103.70	(51,103.70)
9508	Hearing Im Centrl Off Students	Office/Library/Class Equipment	-	675.00	-	-	(675.00)
9508	Hearing Im Centrl Off Control	Indirect Cost	-	-	-	-	-
			-	\$ 675.00	-	\$ 164,261.45	(\$ 164,936.45)
9510	Leisure Centrl Off Control AC	Salaries - Regular	-	-	-	12,023.90	(12,023.90)
9510	Leisure Centrl Off Control AC	Salaries - Benefits	-	-	-	3,635.31	(3,635.31)
9510	Leisure Centrl Off Control AC	Indirect Cost	-	-	-	-	-
			-	-	-	\$ 15,659.21	(\$ 15,659.21)
9513	ParentSvcs Centrl Off Control	Salaries - Regular	-	-	-	13,933.30	(13,933.30)
9513	ParentSvcs Centrl Off Control	Stipends/Incentives	-	-	-	320.00	(320.00)
9513	ParentSvcs Centrl Off Control	Salaries - Benefits	-	-	-	5,032.07	(5,032.07)
9513	ParentSvcs Centrl Off Supp Srv	Supplies & Materials	-	35.00	-	-	(35.00)
9513	ParentSvcs Centrl Off Supp Srv	Test Kit/Reference Materials	-	-	-	-	-
9513	ParentSvcs Centrl Off Control	Indirect Cost	-	-	-	-	-
			-	\$ 35.00	-	\$ 19,285.37	(\$ 19,320.37)
9514	Pre-School Centrl Off Control	Salaries - Regular	-	-	-	46,907.54	(46,907.54)
9514	Pre-School Centrl Off Control	Salaries - Benefits	-	-	-	19,800.69	(19,800.69)
9514	Pre-School Centrl Off Class In	Supplies & Materials	-	41.00	-	1,275.00	(1,316.00)
9514	Pre-School Centrl Off Control	Indirect Cost	-	-	-	-	-
			-	\$ 41.00	-	\$ 67,983.23	(\$ 68,024.23)
9515	Psychology Centrl Off Control	Salaries - Regular	-	-	-	48,103.30	(48,103.30)
9515	Psychology Centrl Off Control	Salaries - Benefits	-	-	-	22,921.83	(22,921.83)
9515	Psychology Centrl Off Students	Test Kits Mat.	-	23,574.71	-	-	(23,574.71)
9515	Psychology Centrl Off Control	Indirect Cost	-	-	-	-	-
			-	\$ 23,574.71	-	\$ 71,025.13	(\$ 94,599.84)
9516	Speech Centrl Off Control AC	Salaries - Regular	-	-	-	179,074.99	(179,074.99)
9516	Speech Centrl Off Control AC	Salaries - Benefits	-	-	-	63,350.91	(63,350.91)
9516	Speech Centrl Off Class Inst	Local Mileage	-	-	-	331.52	(331.52)
9516	Speech Centrl Off Class Inst	Supplies & Materials	-	9,128.17	-	231.00	(9,359.17)
9516	Speech Centrl Off Students	TechSuppl(PC,iPad,Laptops,etc)	-	-	-	-	-
9516	Speech Centrl Off Control AC	Indirect Cost	-	-	-	-	-
			-	\$ 9,128.17	-	\$ 242,988.42	(\$ 252,116.59)
9517	Transport Centrl Off Control A	Salaries - Regular	-	-	-	104,481.03	(104,481.03)
9517	Transport Centrl Off Control A	Salaries - Benefits	-	-	-	46,158.69	(46,158.69)
9517	Transport Centrl Off Students	Postage/Misc. Rental Fees	-	5,040.00	-	1,680.00	(6,720.00)
9517	Transport Centrl Off Supp Srv	Supplies & Materials	-	-	-	-	-
9517	Transport Centrl Off Control A	Indirect Cost	-	-	-	-	-
			-	\$ 5,040.00	-	\$ 152,319.72	(\$ 157,359.72)
9518	Vision Centrl Off Control AC	Salaries - Regular	-	-	-	51,894.10	(51,894.10)
9518	Vision Centrl Off Control AC	Salaries - Benefits	-	-	-	17,470.26	(17,470.26)
9518	Vision Centrl Off Class Inst	Supplies & Materials	-	-	-	167.60	(167.60)
9518	Vision Centrl Off Students	Test Kits Mat.	-	2,066.25	-	-	(2,066.25)

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9518	Vision Centr Off Students	Office/Library/Class Equipment	-	1,718.00	-	-	(1,718.00)
9518	Vision Centr Off Control AC	Indirect Cost	-	-	-	-	-
			-	\$ 3,784.25	-	\$ 69,531.96	(\$ 73,316.21)
9520	1-1/Supprt Centr Off Control	Salaries - Regular	-	-	-	312,422.70	(312,422.70)
9520	1-1/Supprt Centr Off Control	Salaries - Part Time	-	-	-	682,533.12	(682,533.12)
9520	1-1/Supprt Centr Off Control	Salaries - Benefits	-	-	-	429,896.44	(429,896.44)
9520	1-1/Supprt Centr Off Control	Indirect Cost	-	-	-	-	-
			-	-	-	\$ 1,424,852.26	(\$ 1,424,852.26)
9521	Elemen CRT Centr Off Control	Salaries - Regular	-	-	-	128,436.74	(128,436.74)
9521	Elemen CRT Centr Off Control	Salaries - Benefits	-	-	-	50,477.31	(50,477.31)
9521	Elemen CRT Centr Off Supp Srv	Supplies & Materials	-	-	-	1,950.00	(1,950.00)
9521	Elemen CRT Centr Off Control	Indirect Cost	-	-	-	-	-
			-	-	-	\$ 180,864.05	(\$ 180,864.05)
9522	Phys Ther Centr Off Control A	Salaries - Regular	-	-	-	17,192.07	(17,192.07)
9522	Phys Ther Centr Off Control A	Salaries - Benefits	-	-	-	3,074.05	(3,074.05)
9522	Phys Ther Centr Off Supp Srv	Local Mileage	-	-	-	643.44	(643.44)
9522	Phys Ther Centr Off Students	Contractual	-	72,077.72	-	-	(72,077.72)
9522	Phys Ther Centr Off Supp Srv	Supplies & Materials	-	-	-	-	-
9522	Phys Ther Centr Off Students	Office/Library/Class Equipment	-	9,940.00	-	-	(9,940.00)
9522	Phys Ther Centr Off Control A	Indirect Cost	-	-	-	-	-
			-	\$ 82,017.72	-	\$ 20,909.56	(\$ 102,927.28)
9523	EH Program Centr Off Control	Salaries - Regular	-	-	-	112,403.61	(112,403.61)
9523	EH Program Centr Off Control	Salaries - Benefits	-	-	-	18,830.24	(18,830.24)
9523	EH Program Centr Off Supp Srv	Supplies & Materials	-	498.90	-	0.00	(498.90)
9523	EH Program Centr Off Control	Indirect Cost	-	-	-	-	-
			-	\$ 498.90	-	\$ 131,233.85	(\$ 131,732.75)
9530	PartB Tech Centr Off Control	Salaries - Regular	-	-	-	20,154.60	(20,154.60)
9530	PartB Tech Centr Off Control	Salaries - Benefits	-	-	-	(2,554.43)	2,554.43
9530	PartB Tech Centr Off Supp Srv	Supplies & Materials	-	-	-	18.65	(18.65)
9530	PartB Tech Centr Off Control	Indirect Cost	-	-	-	-	-
			-	-	-	\$ 17,618.82	(\$ 17,618.82)
9531	Transition Centr Off Control	Salaries - Regular	-	-	-	97,746.85	(97,746.85)
9531	Transition Centr Off Control	Salaries - Benefits	-	-	-	14,700.10	(14,700.10)
9531	Transition Centr Off Supp Srv	Supplies & Materials	-	-	-	-	-
9531	Transition Centr Off Supp Srv	Test Kit/Reference Materials	-	-	-	-	-
9531	Transition Centr Off Control	Indirect Cost	-	-	-	-	-
			-	-	-	\$ 112,446.95	(\$ 112,446.95)
9532	Audiology Centr Off Control A	Salaries - Regular	-	-	-	32,907.41	(32,907.41)
9532	Audiology Centr Off Control A	Salaries - Benefits	-	-	-	5,032.40	(5,032.40)
9532	Audiology Centr Off Supp Srv	Local Mileage	-	-	-	219.52	(219.52)
9532	Audiology Centr Off Supp Srv	Supplies & Materials	-	1,251.17	-	78.70	(1,329.87)
9532	Audiology Centr Off Students	Office/Library/Class Equipment	-	914.99	-	-	(914.99)
9532	Audiology Centr Off Control A	Indirect Cost	-	-	-	-	-
			-	\$ 2,166.16	-	\$ 38,238.03	(\$ 40,404.19)
9533	Autism Centr Off Control AC	Salaries - Regular	-	-	-	55,205.50	(55,205.50)
9533	Autism Centr Off Control AC	Salaries - Benefits	-	-	-	11,168.97	(11,168.97)
9533	Autism Centr Off Class Inst	Local Mileage	-	-	-	58.24	(58.24)
9533	Autism Centr Off Class Inst	Supplies & Materials	-	-	-	-	-
9533	Autism Centr Off Control AC	Indirect Cost	-	-	-	-	-
			-	-	-	\$ 66,432.71	(\$ 66,432.71)
9534	SPED C - Highschool ESY	Salaries - Part Time	-	-	-	11,269.81	(11,269.81)
9534	SPED C - Highschool ESY	Salaries - Benefits	-	-	-	920.72	(920.72)
			-	-	-	\$ 12,190.53	(\$ 12,190.53)
		FY20 SPED STATE GRANT - B	\$ 16,876,737.00	\$ 175,105.67	-	\$ 2,977,932.37	\$ 13,723,698.96
			\$ 16,876,737.00	\$ 175,105.67	\$ 0.00	\$ 2,977,932.37	\$ 13,723,698.96