

Grant Status Report

Grant Status Report as of 3/31/2021 11:49:45 PM

<u>Program Code</u>	<u>Organization</u>	<u>Expense Category</u>	<u>Budget</u>	<u>Encumbrances</u>	<u>Requisitions</u>	<u>Actual Expenditures</u>	<u>Available Budget</u>
	F2198 FY2021						
	Project Hita Para						
9801	PROJECT HITA PARA MONA	Salaries - Regular	27,106.00	-	-	-	27,106.00
9801	PROJECT HITA PARA MONA	Salaries - Benefits	8,343.00	-	-	-	8,343.00
9801	PROJECT HITA PARA MONA	Travel	13,980.00	-	-	-	13,980.00
9801	PROJECT HITA PARA MONA	Contractual	184,000.00	-	160,000.00	-	24,000.00
9801	Hita Para Mona - Support	Membership Fees/Warranties	-	-	-	4,000.00	(4,000.00)
9801	Hita Para Mona - Support	Postage/Misc. Rental Fees	-	1,422.00	-	-	(1,422.00)
9801	Hita Para Mona - Support	Supplies & Materials	11,389.00	684.00	3,187.25	-	7,517.75
9801	Hita Para Mona - Support	TechSuppl(PC,iPad, Laptops,etc)	-	2,201.04	-	-	(2,201.04)
9801	PROJECT HITA PARA MONA	Office/Library/Class Equipment	2,000.00	-	-	-	2,000.00
9801	Hita Para Mona - Support	Technology Eq (iPad, etc.)	-	-	-	597.00	(597.00)
9801	PROJECT HITA PARA MONA	Indirect Cost	3,182.00	-	-	-	3,182.00
			\$ 250,000.00	\$ 4,307.04	\$ 163,187.25	\$ 4,597.00	\$ 77,908.71