

FISCAL YEAR 2008 THIRD QUARTER

CFDA # : **84.256A**

Grant Award Period: **10/01/06 - 09/30/07**

Grant Title: **Territories Freely Associated with State Educational Grants (T&FASEG)**

Grant Award No. : **S256A060004**

Grant Award Amount: **\$ 350,415.00**

Date Awarded: **September 28, 2006**

G/L Account #: **21.07.20.00.00.XXXX.9602**

Administering Division: **Division of Curriculum & Instruction**

CFDA # / Program Title	GRANT AWARD AMOUNT	First Quarter Expenditures	Second Quarter Expenditures	April	May	June	Third Quarter Expenditures	FISCAL YTD EXPENDITURES	Unexpended Balance
Salaries	41,936.00	-	5,508.00	4,131.00	2,754.00	2,754.00	9,639.00	15,147.00	26,789.00
Overtime	-	-	-				-	-	-
Benefits	10,484.00	-	1,732.00	1,299.00	866.00	866.00	3,031.00	4,763.00	5,721.00
Personnel Cost	52,420.00	-	7,240.00	5,430.00	3,620.00	3,620.00	12,670.00	19,910.00	32,510.00
Travel	96,000.00	-	-				-	-	96,000.00
Contractual Services	98,640.00	-	-		4,840.00		4,840.00	4,840.00	93,800.00
Supplies & Materials	40,000.00	-	-				-	-	40,000.00
Equipment	-	-	-				-	-	-
Miscellaneous	60,000.00	-	-				-	-	60,000.00
Utilities	-	-	-				-	-	-
Capital Outlay	-	-	-				-	-	-
Indirect Cost	3,355.00	-	-				-	-	3,355.00
Operational Costs	297,995.00	-	-	-	4,840.00	-	4,840.00	4,840.00	293,155.00
TOTAL	\$ 350,415.00	-	7,240.00	5,430.00	8,460.00	3,620.00	17,510.00	24,750.00	\$ 325,665.00