

GUAM DEPARTMENT OF EDUCATION  
HIGH-RISK CONDITIONS COMPLIANCE  
QUARTERLY EXPENDITURE REPORT  
OVERALL EXPENDITURES  
FY 2007  
2<sup>nd</sup> QUARTER REPORT

Grant Title: Territories and Freely Associated States Education Grant

CFDA# 84.256A

Grant Award Period: 07/01/05 – 06/30/07

Grant Award No.: S256A030004

Administering Division: Curriculum and Instruction

Date of Report : March 31, 2007

FY 05 Grant Award Amount: \$357,945.00

Program Number: 9602

Category	Expenditures	Unliquidated Obligations	Justification
Salary	0.00	0.00	Program Personnel
Benefit	0.00	0.00	Program Personnel
Travel	27,830.19	3,087.52	The expenditures are to provide teachers from various content areas and grade levels to participate in national conferences/institutes. Teachers that participated in national conferences then become members of training cadre for the district who will provide professional development to colleagues.  Funds expended in this category are in line with program Goal 3
Contractual	71,631.64	17,319.50	The expenditures are for professional service fees, professional development courses, workshops, trainings, and conference's venue.  Funds expended in this category are in line with program Goal 1.
Supplies	7,001.19	4,303.88	The expenditures for supplies and materials are to support the implementation of the program's activities, such as the Educator's Academy, workshops and training activities.  Funds expended in this category are in line with program Goal 1.
Equipment	2343.45	0.00	This is to purchase books and references materials for professional development training and workshops.  Funds expended in this category are in line with program Goal 3
Capital Outlay	0.00	0.00	
Indirect Cost	0.00	0.00	
<b>TOTAL</b>	<b>\$108,806.47</b>	<b>\$24,710.90</b>	