

FISCAL YEAR 2009 SECOND QUARTER

CFDA #: 84.922A Grant Title: Consolidated Grant To Insular Areas Grant Award No.: S922A080002 Date Awarded: September 26, 2008 Administering Division: Federal Programs Division	Grant Award Period: 07/01/08 - 09/30/09 Grant Award Amount: \$23,330,685.00 G/L Account #: 22.08.12.00.00.XXX.8200
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CFDA # / Program Title	GRANT AWARD	First Quarter Expenditures	Second Quarter Expenditures	January	February	March	Second Quarter Expenditures	FISCAL YTD EXPENDITURES	Unexpended Balance	% Unspent
Salaries	11,972,173.25									
#1 – LOCAL EDUCATION REFORM PLAN TO IMPROVE READING, MATH AND LANGUAGE ARTS										
Standards and Assessments										
• SAT 10	-	-		-	-	-	-	-	-	0%
• Standards Based Education	-	-		-	-	-	-	-	-	0%
System-Wide Needs / Changes (Secondary School Reform)										
• John Hopkins Talent & Development Program	38,950.00	-	-	-	-	-	-	-	38,950.00	100%
#2 – READING AND MATH REFORM PROGRAM										
• Direct Instruction Program / Corrective Reading & Math	5,049,118.36	493,026.09	1,114,501.42	266,258.27	333,102.00	515,141.15	1,114,501.42	1,607,527.51	3,441,590.85	68%
#3 – IMPROVING TEACHER QUALITY										
• Recruitment	107,675.83	-	1,732.42	-	-	1,732.42	1,732.42	1,732.42	105,943.41	98%
• Rentention	284,000.00	69,031.26	78,823.79	22,763.32	22,424.19	33,636.28	78,823.79	147,855.05	136,144.95	48%
#4 – EXPANDED LEARNING OPPORTUNITIES (ELO)										
• Parent-Family-Community Outreach Program	420,252.48	60,203.64	144,487.02	41,675.97	40,835.42	61,975.63	144,487.02	204,690.66	215,561.82	51%
• Dept. of Ed. Extended Day Program (DEED)	560,000.00	(825.00)	(119,877.49)	(57,069.16)	(296.49)	(62,511.84)	(119,877.49)	(120,702.49)	680,702.49	122%
• Eskuelan Puenği Program	149,536.36	-	70,096.45	-	6,036.96	64,059.49	70,096.45	70,096.45	79,439.91	53%
• Summer School Program	735,000.00	-	-	-	-	-	-	-	735,000.00	100%
• Success for All Program (SFA)	152,294.57	6,467.65	15,091.20	4,311.77	4,311.77	6,467.66	15,091.20	21,558.85	130,735.72	86%
• School Resource Officer (SRO)	-	-	-	-	-	-	-	-	-	0%
• English as a Second Language (ESL)	2,995,000.00	369,187.59	643,961.80	181,130.48	185,401.11	277,430.21	643,961.80	1,013,149.39	1,981,850.61	66%
#5 – ALTERNATIVE SCHOOL (8203)	575,000.00	71,415.63	131,338.85	33,874.01	36,539.44	60,925.40	131,338.85	202,754.48	372,245.52	65%
#6 – COOPERATIVE EDUCATION (Co-op-Ed.) GCC (Guam Community College) Sub-grantee of the Consolidated Grant	-	-	-	-	-	-	-	-	-	0%
#7 – TECHNOLOGY EDUCATION (Co-op-Ed.) GCC (Guam Community College) Sub-grantee of the Consolidated Grant	-	-	-	-	-	-	-	-	-	0%
#8 – INTEGRATING SCIENCE AND ALLIED HEALTH (ISAAH) GCC (Guam Community College) Sub-grantee of the Consolidated Grant	-	-	-	-	-	-	-	-	-	0%
#9 – GIFTED AND TALENTED EDUCATION PROGRAM (GATE)	286,000.00	7,087.43	54,494.40	13,017.29	21,686.02	19,791.09	54,494.40	61,581.83	224,418.17	78%
#10 – PRIVATE NON-PROFIT SCHOOLS PARTICIPATION	-	-	-	-	-	-	-	-	-	0%
#11 – EDUCATION TECHNOLOGY PROGRAM (ED. TECH)	-	-	-	-	-	-	-	-	-	0%
#12 – LEA TECHNICAL ASSISTANCE	450,000.00	52,516.17	87,412.76	24,438.76	24,970.03	38,003.97	87,412.76	139,928.93	310,071.07	69%
#13 – STATE ADMINISTRATION	169,345.65	-	4,180.47	-	-	4,180.47	4,180.47	4,180.47	165,165.18	98%
SUB-TOTAL:	11,972,173.25	1,128,110.46	2,226,243.09	530,400.71	675,010.45	1,020,831.93	2,226,243.09	3,354,353.55	8,617,819.70	72%

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CFDA # / Program Title	GRANT AWARD	First Quarter Expenditures	Second Quarter Expenditures	January	February	March	Second Quarter Expenditures	FISCAL YTD EXPENDITURES	Unexpended Balance	% Unspent
Overtime	13,200.00									
#1 – LOCAL EDUCATION REFORM PLAN TO IMPROVE READING, MATH AND LANGUAGE ARTS										
Standards and Assessments			-							
• SAT 10	-	-		-	-	-	-	-	-	0%
• Standards Based Education	-	-							-	0%
System-Wide Needs / Changes (Secondary School Reform)										
• John Hopkins Talent & Development Program	-	-							-	0%
#2 – READING AND MATH REFORM PROGRAM										
• Direct Instruction Program / Corrective Reading & Math	-	-							-	0%
#3 – IMPROVING TEACHER QUALITY										
• Recruitment	-	-							-	0%
• Retention	-	-							-	0%
#4 – EXPANDED LEARNING OPPORTUNITIES (ELO)										
• Parent-Family-Community Outreach Program	-	-	-						-	0%
• Dept. of Ed. Extended Day Program (DEED)	-	-	147.91			147.91	147.91	147.91	(147.91)	0%
• Eskuelan Puenği Program	-	-							-	
• Summer School Program	-	-							-	0%
• Success for All Program (SFA)	-	-							-	0%
• School Resource Officer (SRO)	-	-							-	0%
• English as a Second Language (ESL)	-	-							-	0%
#5 – ALTERNATIVE SCHOOL (8203)	3,200.00	3,199.92						3,199.92	0.08	0%
#6 – COOPERATIVE EDUCATION (Co-op-Ed.) GCC (Guam Community College) Sub-grantee of the Consolidated Grant	-	-							-	0%
#7 – TECHNOLOGY EDUCATION (Co-op-Ed.) GCC (Guam Community College) Sub-grantee of the Consolidated Grant	-	-							-	0%
#8 – INTEGRATING SCIENCE AND ALLIED HEALTH (ISAAH) GCC (Guam Community College) Sub-grantee of the Consolidated Grant	-	-							-	0%
#9 – GIFTED AND TALENTED EDUCATION PROGRAM (GATE)	-	-							-	0%
#10 – PRIVATE NON-PROFIT SCHOOLS PARTICIPATION	-	-							-	0%
#11 – EDUCATION TECHNOLOGY PROGRAM (ED. TECH)	-	-							-	0%
#12 – LEA TECHNICAL ASSISTANCE	5,000.00	-							5,000.00	100%
#13 – STATE ADMINISTRATION	5,000.00	-							5,000.00	100%
SUB-TOTAL:	13,200.00	3,199.92	147.91	-	-	147.91	147.91	3,347.83	9,852.17	75%

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CFDA # / Program Title	GRANT AWARD	First Quarter Expenditures	Second Quarter Expenditures	January	February	March	Second Quarter Expenditures	FISCAL YTD EXPENDITURES	Unexpended Balance	% Unspent
Benefits	2,969,267.75									
#1 – LOCAL EDUCATION REFORM PLAN TO IMPROVE READING, MATH AND LANGUAGE ARTS Standards and Assessments										
• SAT 10	-	-		-	-	-	-	-	-	0%
• Standards Based Education	-	-		-	-	-	-	-	-	0%
System-Wide Needs / Changes (Secondary School Reform)										
• John Hopkins Talent & Development Program	12,053.60	-	-	-	-	-	-	-	12,053.60	100%
#2 – READING AND MATH REFORM PROGRAM										
• Direct Instruction Program / Corrective Reading & Math	1,007,765.48	116,796.96	284,108.56	78,820.47	79,570.59	125,717.50	284,108.56	400,905.52	606,859.96	60%
#3 – IMPROVING TEACHER QUALITY										
• Recruitment	35,459.00	-	468.36	-	-	468.36	468.36	468.36	34,990.64	99%
• Rentention	93,720.00	19,490.70	22,317.33	6,431.05	6,349.16	9,537.12	22,317.33	41,808.03	51,911.97	55%
#4 – EXPANDED LEARNING OPPORTUNITIES (ELO)										
• Parent-Family-Community Outreach Program	138,683.32	26,055.14	51,281.81	14,756.94	15,139.62	21,385.25	51,281.81	77,336.95	61,346.37	44%
• Dept. of Ed. Extended Day Program (DEED)	184,800.00	94.62	96.08	16.73	28.95	50.40	96.08	190.70	184,609.30	100%
• Eskuelan Pueñgi Program	6,261.67	-	3,150.38	-	278.71	2,871.67	3,150.38	3,150.38	3,111.29	50%
• Summer School Program	36,750.00	-	-	-	-	-	-	-	36,750.00	100%
• Success for All Program (SFA)	47,360.62	1,743.69	4,068.61	1,162.46	1,162.46	1,743.69	4,068.61	5,812.30	41,548.32	88%
• School Resource Officer (SRO)	-	-	-	-	-	-	-	-	-	0%
• English as a Second Language (ESL)	988,350.00	110,994.09	195,753.57	55,218.16	56,477.95	84,057.46	195,753.57	306,747.66	681,602.34	69%
#5 – ALTERNATIVE SCHOOL (8203)	123,800.00	25,651.89	40,919.09	11,566.71	11,673.59	17,678.79	40,919.09	66,570.98	57,229.02	46%
#6 – COOPERATIVE EDUCATION (Co-op-Ed.) GCC (Guam Community College) Sub-grantee of the Consolidated Grant	-	-	-	-	-	-	-	-	-	0%
#7 – TECHNOLOGY EDUCATION (Co-op-Ed.) GCC (Guam Community College) Sub-grantee of the Consolidated Grant	-	-	-	-	-	-	-	-	-	0%
#8 – INTEGRATING SCIENCE AND ALLIED HEALTH (ISAAH) GCC (Guam Community College) Sub-grantee of the Consolidated Grant	-	-	-	-	-	-	-	-	-	0%
#9 – GIFTED AND TALENTED EDUCATION PROGRAM (GATE)	94,380.00	1,933.23	17,030.12	4,386.87	6,623.84	6,019.41	17,030.12	18,963.35	75,416.65	80%
#10 – PRIVATE NON-PROFIT SCHOOLS PARTICIPATION	-	-	-	-	-	-	-	-	-	0%
#11 – EDUCATION TECHNOLOGY PROGRAM (ED. TECH)	-	-	-	-	-	-	-	-	-	0%
#12 – LEA TECHNICAL ASSISTANCE	144,000.00	16,834.11	28,380.88	7,961.68	8,103.11	12,316.09	28,380.88	45,214.99	98,785.01	69%
#13 – STATE ADMINISTRATION	55,884.06	-	1,127.13	-	-	1,127.13	1,127.13	1,127.13	54,756.93	98%
SUB-TOTAL:	2,969,267.75	319,594.43	648,701.92	180,321.07	185,407.98	282,972.87	648,701.92	968,296.35	2,000,971.40	67%
Personnel Cost	14,954,641.00	1,450,904.81	2,875,092.92	710,721.78	860,418.43	1,303,952.71	2,875,092.92	4,325,997.73	10,628,643.27	

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CFDA # / Program Title	GRANT AWARD	First Quarter Expenditures	Second Quarter Expenditures	January	February	March	Second Quarter Expenditures	FISCAL YTD EXPENDITURES	Unexpended Balance	% Unspent
Travel (Local Mileage)	68,633.00									
#1 – LOCAL EDUCATION REFORM PLAN TO IMPROVE READING, MATH AND LANGUAGE ARTS										
Standards and Assessments										
• SAT 10	-	-		-	-	-	-	-	-	0%
• Standards Based Education	-	-		-	-	-	-	-	-	0%
System-Wide Needs / Changes (Secondary School Reform)										
• John Hopkins Talent & Development Program	-	-	-	-	-	-	-	-	-	0%
#2 – READING AND MATH REFORM PROGRAM										
• Direct Instruction Program / Corrective Reading & Math	-	-	-	-	-	-	-	-	-	0%
#3 – IMPROVING TEACHER QUALITY										
• Recruitment	-	-		-	-	-	-	-	-	0%
• Rentention	4,000.00	-		-	-	-	-	-	4,000.00	100%
#4 – EXPANDED LEARNING OPPORTUNITIES (ELO)										
• Parent-Family-Community Outreach Program	38,833.00	-		-	-	-	-	-	38,833.00	100%
• Dept. of Ed. Extended Day Program (DEED)	-	-		-	-	-	-	-	-	0%
• Eskuelan Puenği Program	-	-		-	-	-	-	-	-	0%
• Summer School Program	-	-		-	-	-	-	-	-	0%
• Success for All Program (SFA)	-	-		-	-	-	-	-	-	0%
• School Resource Officer (SRO)	-	-		-	-	-	-	-	-	0%
• English as a Second Language (ESL)	-	-		-	-	-	-	-	-	0%
#5 – ALTERNATIVE SCHOOL (8203)	800.00	-		-	-	-	-	-	800.00	100%
#6 – COOPERATIVE EDUCATION (Co-op-Ed.) GCC (Guam Community College) Sub-grantee of the Consolidated Grant	-	-		-	-	-	-	-	-	0%
#7 – TECHNOLOGY EDUCATION (Co-op-Ed.) GCC (Guam Community College) Sub-grantee of the Consolidated Grant	-	-		-	-	-	-	-	-	0%
#8 – INTEGRATING SCIENCE AND ALLIED HEALTH (ISAAH) GCC (Guam Community College) Sub-grantee of the Consolidated Grant	-	-		-	-	-	-	-	-	0%
#9 – GIFTED AND TALENTED EDUCATION PROGRAM (GATE)	7,000.00	-	2,208.92	-	982.24	1,226.68	2,208.92	2,208.92	4,791.08	68%
#10 – PRIVATE NON-PROFIT SCHOOLS PARTICIPATION	-	-		-	-	-	-	-	-	0%
#11 – EDUCATION TECHNOLOGY PROGRAM (ED. TECH)	-	-		-	-	-	-	-	-	0%
#12 – LEA TECHNICAL ASSISTANCE	6,000.00	-		-	-	-	-	-	6,000.00	100%
#13 – STATE ADMINISTRATION	12,000.00	-		-	-	-	-	-	12,000.00	100%
SUB-TOTAL:	68,633.00	-	2,208.92	-	982.24	1,226.68	2,208.92	2,208.92	66,424.08	97%

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Travel (Off-Island)	679,170.02									
#1 – LOCAL EDUCATION REFORM PLAN TO IMPROVE READING, MATH AND LANGUAGE ARTS										
Standards and Assessments										
• SAT 10	-	-		-	-	-	-	-	-	0%
• Standards Based Education	-	-		-	-	-	-	-	-	0%
System-Wide Needs / Changes (Secondary School Reform)										
• John Hopkins Talent & Development Program	18,000.00	-	-	-	-	-	-	-	18,000.00	100%
#2 – READING AND MATH REFORM PROGRAM										
• Direct Instruction Program / Corrective Reading & Math	270,000.00	2,184.00	3,032.16	-	3,032.16	-	3,032.16	5,216.16	264,783.84	98%
#3 – IMPROVING TEACHER QUALITY										
• Recruitment	219,000.00	-		-	-	-	-	-	219,000.00	100%
• Retention	-	-		-	-	-	-	-	-	0%
#4 – EXPANDED LEARNING OPPORTUNITIES (ELO)										
• Parent-Family-Community Outreach Program	20,000.00	-	-	-	-	-	-	-	20,000.00	100%
• Dept. of Ed. Extended Day Program (DEED)	-	-	-	-	-	-	-	-	-	0%
• Eskuelan Puenği Program	-	-	-	-	-	-	-	-	-	0%
• Summer School Program	-	-	-	-	-	-	-	-	-	0%
• Success for All Program (SFA)	-	-	-	-	-	-	-	-	-	
• School Resource Officer (SRO)	14,170.02	-	-	-	-	-	-	-	14,170.02	100%
• English as a Second Language (ESL)	23,000.00	-	-	-	-	-	-	-	23,000.00	100%
#5 – ALTERNATIVE SCHOOL (8203)	-	-	-	-	-	-	-	-	-	0%
#6 – COOPERATIVE EDUCATION (Co-op-Ed.) GCC (Guam Community College) Sub-grantee of the Consolidated Grant	-	-	-	-	-	-	-	-	-	0%
#7 – TECHNOLOGY EDUCATION (Co-op-Ed.) GCC (Guam Community College) Sub-grantee of the Consolidated Grant	-	-	-	-	-	-	-	-	-	0%
#8 – INTEGRATING SCIENCE AND ALLIED HEALTH (ISAAH) GCC (Guam Community College) Sub-grantee of the Consolidated Grant	-	-	-	-	-	-	-	-	-	0%
#9 – GIFTED AND TALENTED EDUCATION PROGRAM (GATE)	-	-	5,660.00	-	-	5,660.00	5,660.00	5,660.00	(5,660.00)	0%
#10 – PRIVATE NON-PROFIT SCHOOLS PARTICIPATION	-	-	-	-	-	-	-	-	-	0%
#11 – EDUCATION TECHNOLOGY PROGRAM (ED. TECH)	25,000.00	-	-	-	-	-	-	-	25,000.00	100%
#12 – LEA TECHNICAL ASSISTANCE	30,000.00	-	4,189.66	-	1,100.00	3,089.66	4,189.66	4,189.66	25,810.34	86%
#13 – STATE ADMINISTRATION	60,000.00	-	-	-	-	-	-	-	60,000.00	100%
SUB-TOTAL:	679,170.02	2,184.00	12,881.82	-	4,132.16	8,749.66	12,881.82	15,065.82	664,104.20	98%

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Contractual Svcs.	3,141,073.86									
#1 – LOCAL EDUCATION REFORM PLAN TO IMPROVE READING, MATH AND LANGUAGE ARTS										
Standards and Assessments										
• SAT 10		-		-	-	-	-	-	-	#DIV/0!
• Standards Based Education	472,550.00	-		-	-	-	-	-	472,550.00	100%
System-Wide Needs / Changes (Secondary School Reform)										
• John Hopkins Talent & Development Program	100,000.00	-	-	-	-	-	-	-	100,000.00	100%
#2 – READING AND MATH REFORM PROGRAM										
• Direct Instruction Program / Corrective Reading & Math	952,200.00	79.00	17,720.49	6,079.33	5,713.33	5,927.83	17,720.49	17,799.49	934,400.51	98%
#3 – IMPROVING TEACHER QUALITY										
• Recruitment	3,750.00	-		-	-	-	-	-	3,750.00	100%
• Rentention	7,000.00	-		-	-	-	-	-	7,000.00	100%
#4 – EXPANDED LEARNING OPPORTUNITIES (ELO)										
• Parent-Family-Community Outreach Program	30,000.00	-	-	-	-	-	-	-	30,000.00	100%
• Dept. of Ed. Extended Day Program (DEED)	7,767.40	-	-	-	-	-	-	-	7,767.40	100%
• Eskuelan Puenği Program	-	-	-	-	-	-	-	-	-	
• Summer School Program	250,000.00	-	-	-	-	-	-	-	250,000.00	100%
• Success for All Program (SFA)	141,367.40	-	-	-	-	-	-	-	141,367.40	100%
• School Resource Officer (SRO)	74,646.98	-	-	-	-	-	-	-	74,646.98	100%
• English as a Second Language (ESL)	212,000.00	-	-	-	-	-	-	-	212,000.00	0%
#5 – ALTERNATIVE SCHOOL (8203)	3,000.00	-	-	-	-	-	-	-	3,000.00	100%
#6 – COOPERATIVE EDUCATION (Co-op-Ed.) GCC (Guam Community College) Sub-grantee of the Consolidated Grant	32,500.00	-	-	-	-	-	-	-	32,500.00	100%
#7 – TECHNOLOGY EDUCATION (Co-op-Ed.) GCC (Guam Community College) Sub-grantee of the Consolidated Grant	221,062.00	-	-	-	-	-	-	-	221,062.00	100%
#8 – INTEGRATING SCIENCE AND ALLIED HEALTH (ISAAH) GCC (Guam Community College) Sub-grantee of the Consolidated Grant	90,945.00	-	-	-	-	-	-	-	90,945.00	100%
#9 – GIFTED AND TALENTED EDUCATION PROGRAM (GATE)	19,523.40	-	395.00	-	-	395.00	395.00	395.00	19,128.40	98%
#10 – PRIVATE NON-PROFIT SCHOOLS PARTICIPATION	103,000.00	-	-	-	-	-	-	-	103,000.00	100%
#11 – EDUCATION TECHNOLOGY PROGRAM (ED. TECH)	161,103.00	-	-	-	-	-	-	-	161,103.00	100%
#12 – LEA TECHNICAL ASSISTANCE	75,000.00	-	-	-	-	-	-	-	75,000.00	100%
#13 – STATE ADMINISTRATION	183,658.68	-	-	-	-	-	-	-	183,658.68	100%
SUB-TOTAL:	3,141,073.86	79.00	18,115.49	6,079.33	5,713.33	6,322.83	18,115.49	18,194.49	3,122,879.37	99%

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CFDA # / Program Title		GRANT AWARD	First Quarter Expenditures	Second Quarter Expenditures	January	February	March	Second Quarter Expenditures	FISCAL YTD EXPENDITURES	Unexpended Balance	% Unspent
Supp. & Mtrls.		2,120,321.03									
#1 – LOCAL EDUCATION REFORM PLAN TO IMPROVE READING, MATH AND LANGUAGE ARTS											
Standards and Assessments											
• SAT 10		-	-	-	-	-	-	-	-	-	0%
• Standards Based Education		142,100.00	-	129,295.63	-	-	129,295.63	129,295.63	129,295.63	12,804.37	9%
System-Wide Needs / Changes (Secondary School Reform)											
• John Hopkins Talent & Development Program		23,901.90	-	-	-	-	-	-	-	23,901.90	100%
#2 – READING AND MATH REFORM PROGRAM											
• Direct Instruction Program / Corrective Reading & Math		1,318,000.00	-	9,637.70	-	2,985.18	6,652.52	9,637.70	9,637.70	1,308,362.30	99%
#3 – IMPROVING TEACHER QUALITY											
• Recruitment		4,522.00	-	-	-	-	-	-	-	4,522.00	100%
• Rentention		3,299.60	-	-	-	-	-	-	-	3,299.60	100%
#4 – EXPANDED LEARNING OPPORTUNITIES (ELO)											
• Parent-Family-Community Outreach Program		12,682.00	-	-	-	-	-	-	-	12,682.00	100%
• Dept. of Ed. Extended Day Program (DEED)		21,696.60	-	915.60	-	449.48	466.12	915.60	915.60	20,781.00	96%
• Eskuelan Puenği Program		40,000.00	-	99.75	-	-	99.75	99.75	99.75	39,900.25	100%
• Summer School Program		31,466.50	-	-	-	-	-	-	-	31,466.50	100%
• Success for All Program (SFA)		115,647.93	-	-	-	-	-	-	-	115,647.93	100%
• School Resource Officer (SRO)		2,063.00	-	-	-	-	-	-	-	2,063.00	100%
• English as a Second Language (ESL)		71,390.00	-	-	-	-	-	-	-	71,390.00	100%
#5 – ALTERNATIVE SCHOOL (8203)		3,042.50	-	-	-	-	-	-	-	3,042.50	100%
#6 – COOPERATIVE EDUCATION (Co-op-Ed.) GCC (Guam Community College) Sub-grantee of the Consolidated Grant		-	-	-	-	-	-	-	-	-	0%
#7 – TECHNOLOGY EDUCATION (Co-op-Ed.) GCC (Guam Community College) Sub-grantee of the Consolidated Grant		-	-	-	-	-	-	-	-	-	0%
#8 – INTEGRATING SCIENCE AND ALLIED HEALTH (ISAAH) GCC (Guam Community College) Sub-grantee of the Consolidated Grant		-	-	-	-	-	-	-	-	-	0%
#9 – GIFTED AND TALENTED EDUCATION PROGRAM (GATE)		16,000.00	-	-	-	-	-	-	-	16,000.00	100%
#10 – PRIVATE NON-PROFIT SCHOOLS PARTICIPATION		252,000.00	-	-	-	-	-	-	-	252,000.00	100%
#11 – EDUCATION TECHNOLOGY PROGRAM (ED. TECH)		36,897.00	-	-	-	-	-	-	-	36,897.00	100%
#12 – LEA TECHNICAL ASSISTANCE		9,319.00	-	-	-	-	-	-	-	9,319.00	100%
#13 – STATE ADMINISTRATION		16,293.00	-	-	-	-	-	-	-	16,293.00	100%
SUB-TOTAL:		2,120,321.03	-	139,948.68	-	3,434.66	136,514.02	139,948.68	139,948.68	1,980,372.35	93%

FISCAL YEAR 2009 SECOND QUARTER

CFDA # / Program Title		GRANT AWARD	First Quarter Expenditures	Second Quarter Expenditures	January	February	March	Second Quarter Expenditures	FISCAL YTD EXPENDITURES	Unexpended Balance	% Unspent
Equipment		1,285,091.43									
#1 – LOCAL EDUCATION REFORM PLAN TO IMPROVE READING, MATH AND LANGUAGE ARTS											
Standards and Assessments											
• SAT 10		-	-	-	-	-	-	-	-	-	0%
• Standards Based Education		-	-	-	-	-	-	-	-	-	0%
System-Wide Needs / Changes (Secondary School Reform)											
• John Hopkins Talent & Development Program		33,500.00	-	-	-	-	-	-	-	33,500.00	100%
#2 – READING AND MATH REFORM PROGRAM											
• Direct Instruction Program / Corrective Reading & Math		808,533.93	-	-	-	-	-	-	-	808,533.93	100%
#3 – IMPROVING TEACHER QUALITY											
• Recruitment		-	-	-	-	-	-	-	-	-	0%
• Retention		-	-	-	-	-	-	-	-	-	0%
#4 – EXPANDED LEARNING OPPORTUNITIES (ELO)											
• Parent-Family-Community Outreach Program		19,943.00	-	-	-	-	-	-	-	19,943.00	100%
• Dept. of Ed. Extended Day Program (DEED)		10,000.00	-	-	-	-	-	-	-	10,000.00	100%
• Eskuelan Puenği Program		-	-	-	-	-	-	-	-	-	0%
• Summer School Program		-	-	-	-	-	-	-	-	-	0%
• Success for All Program (SFA)		-	-	-	-	-	-	-	-	-	0%
• School Resource Officer (SRO)		2,500.00	-	-	-	-	-	-	-	2,500.00	100%
• English as a Second Language (ESL)		39,954.50	-	-	-	-	-	-	-	39,954.50	100%
#5 – ALTERNATIVE SCHOOL (8203)		-	-	-	-	-	-	-	-	-	0%
#6 – COOPERATIVE EDUCATION (Co-op-Ed.) GCC (Guam Community College) Sub-grantee of the Consolidated Grant		-	-	-	-	-	-	-	-	-	0%
#7 – TECHNOLOGY EDUCATION (Co-op-Ed.) GCC (Guam Community College) Sub-grantee of the Consolidated Grant		-	-	-	-	-	-	-	-	-	0%
#8 – INTEGRATING SCIENCE AND ALLIED HEALTH (ISAAH) GCC (Guam Community College) Sub-grantee of the Consolidated Grant		-	-	-	-	-	-	-	-	-	0%
#9 – GIFTED AND TALENTED EDUCATION PROGRAM (GATE)		36,660.00	-	10,000.00	-	-	10,000.00	10,000.00	10,000.00	26,660.00	73%
#10 – PRIVATE NON-PROFIT SCHOOLS PARTICIPATION		220,000.00	-	-	-	-	-	-	-	220,000.00	100%
#11 – EDUCATION TECHNOLOGY PROGRAM (ED. TECH)		102,000.00	-	-	-	-	-	-	-	102,000.00	100%
#12 – LEA TECHNICAL ASSISTANCE		4,000.00	-	-	-	-	-	-	-	4,000.00	100%
#13 – STATE ADMINISTRATION		8,000.00	-	-	-	-	-	-	-	8,000.00	100%
SUB-TOTAL:		1,285,091.43	-	10,000.00	-	-	10,000.00	10,000.00	10,000.00	1,275,091.43	99%

FISCAL YEAR 2009 SECOND QUARTER

CFDA #: 84.922A Grant Title: Consolidated Grant To Insular Areas Grant Award No.: S922A080002 Date Awarded: September 26, 2008 Administering Division: Federal Programs Division	Grant Award Period: 07/01/08 - 09/30/09 Grant Award Amount: \$23,330,685.00 G/L Account #: 22.08.12.00.00.XXX.8200
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CFDA # / Program Title	GRANT AWARD	First Quarter Expenditures	Second Quarter Expenditures	January	February	March	Second Quarter Expenditures	FISCAL YTD EXPENDITURES	Unexpended Balance	% Unspent
Miscellaneous	367,700.00									
#1 – LOCAL EDUCATION REFORM PLAN TO IMPROVE READING, MATH AND LANGUAGE ARTS										
Standards and Assessments										
• SAT 10	-	-		-	-	-	-	-	-	0%
• Standards Based Education	40,000.00	-		-	-	-	-	-	40,000.00	100%
System-Wide Needs / Changes (Secondary School Reform)										
• John Hopkins Talent & Development Program	22,500.00	-	-	-	-	-	-	-	22,500.00	100%
#2 – READING AND MATH REFORM PROGRAM										
• Direct Instruction Program / Corrective Reading & Math	223,750.00	-	-	-	-	-	-	-	223,750.00	100%
#3 – IMPROVING TEACHER QUALITY										
• Recruitment	-	-		-	-	-	-	-	-	0%
• Retention	-	-		-	-	-	-	-	-	0%
#4 – EXPANDED LEARNING OPPORTUNITIES (ELO)										
• Parent-Family-Community Outreach Program	-	-	-	-	-	-	-	-	-	0%
• Dept. of Ed. Extended Day Program (DEED)	-	-	-	-	-	-	-	-	-	0%
• Eskuelan Puenği Program	-	-	-	-	-	-	-	-	-	0%
• Summer School Program	-	-	-	-	-	-	-	-	-	0%
• Success for All Program (SFA)	39,050.00	-	-	-	-	-	-	-	39,050.00	100%
• School Resource Officer (SRO)	-	-	-	-	-	-	-	-	-	0%
• English as a Second Language (ESL)	-	-	-	-	-	-	-	-	-	0%
#5 – ALTERNATIVE SCHOOL (8203)	-	-	-	-	-	-	-	-	-	0%
#6 – COOPERATIVE EDUCATION (Co-op-Ed.) GCC (Guam Community College) Sub-grantee of the Consolidated Grant	-	-	-	-	-	-	-	-	-	0%
#7 – TECHNOLOGY EDUCATION (Co-op-Ed.) GCC (Guam Community College) Sub-grantee of the Consolidated Grant	-	-	-	-	-	-	-	-	-	0%
#8 – INTEGRATING SCIENCE AND ALLIED HEALTH (ISAAH) GCC (Guam Community College) Sub-grantee of the Consolidated Grant	-	-	-	-	-	-	-	-	-	0%
#9 – GIFTED AND TALENTED EDUCATION PROGRAM (GATE)	42,400.00	-	-	-	-	-	-	-	42,400.00	100%
#10 – PRIVATE NON-PROFIT SCHOOLS PARTICIPATION	-	-	-	-	-	-	-	-	-	0%
#11 – EDUCATION TECHNOLOGY PROGRAM (ED. TECH)	-	-	-	-	-	-	-	-	-	0%
#12 – LEA TECHNICAL ASSISTANCE	-	-	-	-	-	-	-	-	-	0%
#13 – STATE ADMINISTRATION	-	-	-	-	-	-	-	-	-	0%
SUB-TOTAL:	367,700.00	-	-	-	-	-	-	-	367,700.00	100%

FISCAL YEAR 2009 SECOND QUARTER

CFDA # / Program Title		GRANT AWARD	First Quarter Expenditures	Second Quarter Expenditures	January	February	March	Second Quarter Expenditures	FISCAL YTD EXPENDITURES	Unexpended Balance	% Unspent
Utilities		-									
#1 – LOCAL EDUCATION REFORM PLAN TO IMPROVE READING, MATH AND LANGUAGE ARTS											
Standards and Assessments											
• SAT 10		-	-		-	-	-	-	-	-	0%
• Standards Based Education		-	-		-	-	-	-	-	-	0%
System-Wide Needs / Changes (Secondary School Reform)											
• John Hopkins Talent & Development Program		-	-	-						-	0%
#2 – READING AND MATH REFORM PROGRAM											
• Direct Instruction Program / Corrective Reading & Math		-	-	-						-	0%
#3 – IMPROVING TEACHER QUALITY											
• Recruitment		-	-							-	0%
• Retention		-	-							-	0%
#4 – EXPANDED LEARNING OPPORTUNITIES (ELO)											
• Parent-Family-Community Outreach Program		-	-							-	0%
• Dept. of Ed. Extended Day Program (DEED)		-	-							-	0%
• Eskuelan Puenği Program		-	-							-	0%
• Summer School Program		-	-							-	0%
• Success for All Program (SFA)		-	-							-	0%
• School Resource Officer (SRO)		-	-							-	0%
• English as a Second Language (ESL)		-	-							-	0%
#5 – ALTERNATIVE SCHOOL (8203)		-	-							-	0%
#6 – COOPERATIVE EDUCATION (Co-op-Ed.) GCC (Guam Community College) Sub-grantee of the Consolidated Grant		-	-							-	0%
#7 – TECHNOLOGY EDUCATION (Co-op-Ed.) GCC (Guam Community College) Sub-grantee of the Consolidated Grant		-	-							-	0%
#8 – INTEGRATING SCIENCE AND ALLIED HEALTH (ISAAH) GCC (Guam Community College) Sub-grantee of the Consolidated Grant		-	-							-	0%
#9 – GIFTED AND TALENTED EDUCATION PROGRAM (GATE)		-	-							-	0%
#10 – PRIVATE NON-PROFIT SCHOOLS PARTICIPATION		-	-							-	0%
#11 – EDUCATION TECHNOLOGY PROGRAM (ED. TECH)		-	-							-	0%
#12 – LEA TECHNICAL ASSISTANCE		-	-							-	0%
#13 – STATE ADMINISTRATION		-	-							-	0%
SUB-TOTAL:		-	-	-	-	-	-	-	-	-	0%

FISCAL YEAR 2009 SECOND QUARTER

CFDA # / Program Title		GRANT AWARD	First Quarter Expenditures	Second Quarter Expenditures	January	February	March	Second Quarter Expenditures	FISCAL YTD EXPENDITURES	Unexpended Balance	% Unspent
Capital Outlay		379,797.11									
#1 – LOCAL EDUCATION REFORM PLAN TO IMPROVE READING, MATH AND LANGUAGE ARTS											
Standards and Assessments											
• SAT 10		-	-	-	-	-	-	-	-	-	0%
• Standards Based Education		-	-	-	-	-	-	-	-	-	0%
System-Wide Needs / Changes (Secondary School Reform)											
• John Hopkins Talent & Development Program		-	-	-	-	-	-	-	-	-	0%
#2 – READING AND MATH REFORM PROGRAM											
• Direct Instruction Program / Corrective Reading & Math		31,000.00	-	-	-	-	-	-	-	31,000.00	100%
#3 – IMPROVING TEACHER QUALITY											
• Recruitment		-	-	-	-	-	-	-	-	-	0%
• Retention		-	-	-	-	-	-	-	-	-	0%
#4 – EXPANDED LEARNING OPPORTUNITIES (ELO)											
• Parent-Family-Community Outreach Program		13,797.11	-	-	-	-	-	-	-	13,797.11	100%
• Dept. of Ed. Extended Day Program (DEED)		-	-	-	-	-	-	-	-	-	0%
• Eskuelan Puenği Program		-	-	-	-	-	-	-	-	-	0%
• Summer School Program		-	-	-	-	-	-	-	-	-	0%
• Success for All Program (SFA)		-	-	-	-	-	-	-	-	-	0%
• School Resource Officer (SRO)		-	-	-	-	-	-	-	-	-	0%
• English as a Second Language (ESL)		-	-	-	-	-	-	-	-	-	0%
#5 – ALTERNATIVE SCHOOL (8203)		-	-	-	-	-	-	-	-	-	0%
#6 – COOPERATIVE EDUCATION (Co-op-Ed.) GCC (Guam Community College) Sub-grantee of the Consolidated Grant		-	-	-	-	-	-	-	-	-	0%
#7 – TECHNOLOGY EDUCATION (Co-op-Ed.) GCC (Guam Community College) Sub-grantee of the Consolidated Grant		-	-	-	-	-	-	-	-	-	0%
#8 – INTEGRATING SCIENCE AND ALLIED HEALTH (ISAAH) GCC (Guam Community College) Sub-grantee of the Consolidated Grant		-	-	-	-	-	-	-	-	-	0%
#9 – GIFTED AND TALENTED EDUCATION PROGRAM (GATE)		-	-	-	-	-	-	-	-	-	0%
#10 – PRIVATE NON-PROFIT SCHOOLS PARTICIPATION		250,000.00	-	-	-	-	-	-	-	250,000.00	100%
#11 – EDUCATION TECHNOLOGY PROGRAM (ED. TECH)		75,000.00	-	-	-	-	-	-	-	75,000.00	100%
#12 – LEA TECHNICAL ASSISTANCE		-	-	-	-	-	-	-	-	-	0%
#13 – STATE ADMINISTRATION		10,000.00	-	-	-	-	-	-	-	10,000.00	100%
SUB-TOTAL:		379,797.11	-	-	-	-	-	-	-	379,797.11	100%

FISCAL YEAR 2009 SECOND QUARTER

CFDA #: **84.922A**
 Grant Title: **Consolidated Grant To Insular Areas**
 Grant Award No.: **S922A080002**
 Date Awarded: **September 26, 2008**
 Administering Division: **Federal Programs Division**

Grant Award Period: **07/01/08 - 09/30/09**
 Grant Award Amount: **\$23,330,685.00**
 G/L Account #: **22.08.12.00.00.XXX.8200**

CFDA # / Program Title	GRANT AWARD	First Quarter Expenditures	Second Quarter Expenditures	January	February	March	Second Quarter Expenditures	FISCAL YTD EXPENDITURES	Unexpended Balance	% Unspent
Indirect Cost	334,257.55									
#1 – LOCAL EDUCATION REFORM PLAN TO IMPROVE READING, MATH AND LANGUAGE ARTS Standards and Assessments										
• SAT 10	-	-	-	-	-	-	-	-	-	0%
• Standards Based Education	-	-	-	-	-	-	-	-	-	0%
System-Wide Needs / Changes (Secondary School Reform)										
• John Hopkins Talent & Development Program	1,094.50	-	-	-	-	-	-	-	1,094.50	100%
#2 – READING AND MATH REFORM PROGRAM										
• Direct Instruction Program / Corrective Reading & Math	139,632.23	-	-	-	-	-	-	-	139,632.23	100%
#3 – IMPROVING TEACHER QUALITY										
• Recruitment	3,113.17	-	-	-	-	-	-	-	3,113.17	100%
• Retention	7,980.40	-	-	-	-	-	-	-	7,980.40	100%
#4 – EXPANDED LEARNING OPPORTUNITIES (ELO)										
• Parent-Family-Community Outreach Program	11,809.09	-	-	-	-	-	-	-	11,809.09	100%
• Dept. of Ed. Extended Day Program (DEED)	15,736.00	-	-	-	-	-	-	-	15,736.00	100%
• Eskuelan Pueñgi Program	4,201.97	-	-	-	-	-	-	-	4,201.97	100%
• Summer School Program	20,653.50	-	-	-	-	-	-	-	20,653.50	100%
• Success for All Program (SFA)	4,279.48	-	-	-	-	-	-	-	4,279.48	100%
• School Resource Officer (SRO)	-	-	-	-	-	-	-	-	-	0%
• English as a Second Language (ESL)	84,159.50	-	-	-	-	-	-	-	84,159.50	100%
#5 – ALTERNATIVE SCHOOL (8203)	16,157.50	-	-	-	-	-	-	-	16,157.50	100%
#6 – COOPERATIVE EDUCATION (Co-op-Ed.) GCC (Guam Community College) Sub-grantee of the Consolidated Grant	-	-	-	-	-	-	-	-	-	0%
#7 – TECHNOLOGY EDUCATION (Co-op-Ed.) GCC (Guam Community College) Sub-grantee of the Consolidated Grant	-	-	-	-	-	-	-	-	-	0%
#8 – INTEGRATING SCIENCE AND ALLIED HEALTH (ISAAH) GCC (Guam Community College) Sub-grantee of the Consolidated Grant	-	-	-	-	-	-	-	-	-	0%
#9 – GIFTED AND TALENTED EDUCATION PROGRAM (GATE)	8,036.60	-	-	-	-	-	-	-	8,036.60	100%
#10 – PRIVATE NON-PROFIT SCHOOLS PARTICIPATION	-	-	-	-	-	-	-	-	-	0%
#11 – EDUCATION TECHNOLOGY PROGRAM (ED. TECH)	-	-	-	-	-	-	-	-	-	0%
#12 – LEA TECHNICAL ASSISTANCE	12,645.00	-	-	-	-	-	-	-	12,645.00	100%
#13 – STATE ADMINISTRATION	4,758.61	-	-	-	-	-	-	-	4,758.61	100%
SUB-TOTAL:	334,257.55	-	-	-	-	-	-	-	334,257.55	100%
Operational Costs	8,376,044.00	2,263.00	183,154.91	6,079.33	14,262.39	162,813.19	183,154.91	185,417.91	8,190,626.09	
TOTAL	23,330,685.00	1,453,167.81	3,058,247.83	716,801.11	874,680.82	1,466,765.90	3,058,247.83	4,511,415.64	18,819,269.36	81%

Grant Award Amount: 23,330,685.00